



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4249 Dukungan Pelayanan Kekarantinaan di Pintu Masuk Negara dan Wilayah	PAGU REALISASI	0 0.00%	2,067,384,000 2,065,410,574 (99.90%)	1,110,500,000 1,107,549,900 (99.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,177,884,000 3,172,960,474 (99.85%)
		SISA	0	1,973,426	2,950,100	0	0	0	0	0	0	4,923,526
2	4815 Dukungan Manajemen Pelaksanaan Program di Ditjen Pencegahan dan Pengendalian Penyakit	PAGU REALISASI	6,861,087,000 6,777,784,115 (98.79%)	3,646,562,000 3,579,727,389 (98.17%)	1,471,737,000 1,454,685,646 (98.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,979,386,000 11,812,197,150 (98.60%)
		SISA	83,302,885	66,834,611	17,051,354	0	0	0	0	0	0	167,188,850
GRAND TOTAL		PAGU REALISASI	6,861,087,000 6,777,784,115 (98.79%)	5,713,946,000 5,645,137,963 (98.80%)	2,582,237,000 2,562,235,546 (99.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,157,270,000 14,985,157,624 (98.86%)
		SISA	83,302,885	68,808,037	20,001,454	0	0	0	0	0	0	172,112,376