



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4249   Dukungan Pelayanan Kekarantinaan di Pintu Masuk Negara dan Wilayah	PAGU REALISASI	0 0.00%	2,604,806,000 2,577,956,506 (98.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,604,806,000 2,577,956,506 (98.97%)
		SISA	0	26,849,494	0	0	0	0	0	0	0	26,849,494
2	4815   Dukungan Manajemen Pelaksanaan Program di Ditjen Pencegahan dan Pengendalian Penyakit	PAGU REALISASI	7,928,806,000 7,191,944,916 (90.71%)	4,054,515,000 3,997,860,989 (98.60%)	105,000,000 104,185,000 (99.22%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,088,321,000 11,293,990,905 (93.43%)
		SISA	736,861,084	56,654,011	815,000	0	0	0	0	0	0	794,330,095
GRAND TOTAL		PAGU REALISASI	7,928,806,000 7,191,944,916 (90.71%)	6,659,321,000 6,575,817,495 (98.75%)	105,000,000 104,185,000 (99.22%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,693,127,000 13,871,947,411 (94.41%)
		SISA	736,861,084	83,503,505	815,000	0	0	0	0	0	0	821,179,589