



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4249 Dukungan Pelayanan Kekarantinaan di Pintu Masuk Negara dan Wilayah	PAGU REALISASI	0 0.00%	2,488,566,000 269,402,743 (10.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,488,566,000 269,402,743 (10.83%)
		SISA	0	2,219,163,257	0	0	0	0	0	0	0	2,219,163,257
2	4815 Dukungan Manajemen Pelaksanaan Program di Ditjen Pencegahan dan Pengendalian Penyakit	PAGU REALISASI	8,128,620,000 1,335,077,591 (16.42%)	4,434,667,000 791,832,316 (17.86%)	486,700,000 474,500,000 (97.49%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,049,987,000 2,601,409,907 (19.93%)
		SISA	6,793,542,409	3,642,834,684	12,200,000	0	0	0	0	0	0	10,448,577,093
GRAND TOTAL		PAGU REALISASI	8,128,620,000 1,335,077,591 (16.42%)	6,923,233,000 1,061,235,059 (15.33%)	486,700,000 474,500,000 (97.49%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,538,553,000 2,870,812,650 (18.48%)
		SISA	6,793,542,409	5,861,997,941	12,200,000	0	0	0	0	0	0	12,667,740,350