



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4249 Dukungan Pelayanan Kekarantinaan di Pintu Masuk Negara dan Wilayah	PAGU REALISASI	0 0.00%	1,782,176,000 1,744,434,048 (97.88%)	798,000,000 795,932,400 (99.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,580,176,000 2,540,366,448 (98.46%)
		SISA	0	37,741,952	2,067,600	0	0	0	0	0	0	39,809,552
2	4815 Dukungan Manajemen Pelaksanaan Program di Ditjen Pencegahan dan Pengendalian Penyakit	PAGU REALISASI	9,077,278,000 9,028,270,216 (99.46%)	4,258,840,000 4,201,062,231 (98.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,336,118,000 13,229,332,447 (99.20%)
		SISA	49,007,784	57,777,769	0	0	0	0	0	0	0	106,785,553
GRAND TOTAL		PAGU REALISASI	9,077,278,000 9,028,270,216 (99.46%)	6,041,016,000 5,945,496,279 (98.42%)	798,000,000 795,932,400 (99.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,916,294,000 15,769,698,895 (99.08%)
		SISA	49,007,784	95,519,721	2,067,600	0	0	0	0	0	0	146,595,105